

**TOWN OF SHENANDOAH, VIRGINIA  
PUBLIC HEARING ON  
PROPOSED FISCAL YEAR 2026-2027 BUDGET**

In accordance with Sections 15.2-2506 and 58.1-3007 of the Code of Virginia, a synopsis of the Town of Shenandoah's Proposed Budget for Fiscal Year 2026-2027 is hereby published.

A Public Hearing on the Proposed FY 2026-2027 Budget will be held on April 28, 2026, at 7 pm at Town Hall, 426 First Street, Shenandoah, VA 22849.

REVENUE	ADOPTED FY 25-26	PROPOSED FY 26-27
Tax Revenue	\$ 1,604,561	\$ 1,729,400
Non-Tax Revenue	\$ 513,889	\$ 300,247
Utility Service Fees	\$ 1,126,200	\$ 1,372,350
Grants	\$ 101,500	\$ 102,500
Operating Transfers	\$ 100,000	\$ 100,000
<b>TOTAL REVENUE</b>	<b>\$ 3,446,150</b>	<b>\$ 3,604,497</b>
<b>EXPENDITURES</b>		
Administration	\$ 810,873	\$ 854,407
Street Department	\$ 613,836	\$ 626,335
Police Department	\$ 678,581	\$ 709,790
Parks & Recreation Dept	\$ 95,853	\$ 92,001
The Train Museum/Welcome Center	\$ 78,860	\$ 85,295
Water Department	\$ 146,136	\$ 163,665
Sewer Department	\$ 176,425	\$ 182,551
Capital Outlay	\$ 228,000	\$ 237,000
Facility Maintenance	\$ 16,600	\$ 10,400
Debt Service	\$ 108,836	\$ 148,216
Reserved For Contingencies	\$ 374,650	\$ 375,337
Grants	\$ 17,500	\$ 19,500
Operating Transfers	\$ 100,000	\$ 100,000
<b>TOTAL EXPENDITURES</b>	<b>\$ 3,446,150</b>	<b>\$ 3,604,497</b>

The Proposed FY 2026-2027 Budget includes NO increases in the rates and fees as authorized by the Code of Virginia §58.1-3010 and §15.2-2119: NO refuse increases, NO increases in personal property tax, business license, vehicle license fees, meals tax, lodging tax, water rates or sewer rates.

The budget includes a decrease in the real estate tax rate from 34¢ per \$100 to 20.5¢ per \$100 to offset the increased reassessed value of real property.

The proposed budget for FY 2026-2027 reflects an increase of 4.6% over the FY 2025-2026 budget.

A copy of the Proposed FY 2026-2027 Budget is on file at Town Hall, 426 First St., Shenandoah, VA 22849 and is available for review by calling Town Hall.

Any person requiring special accommodations in attending or participating in the public hearing should contact the Town Office at (540) 652-8164 at least seven (7) days prior to the public hearing.

MAYOR AND TOWN COUNCIL

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